

Title I – Fund Code 24101 Economically Disadvantaged

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<p>What is the Purpose of this fund?</p>	<p>The purpose of Title I – Part A is to improve academic achievement for students that are economically disadvantaged.</p> <p>The Title I Part A program helps students in high poverty schools meet the same high academic standards expected of all children. Funding is distributed to districts based on poverty as determined by the US Census Bureau. Funds are to be used to address students’ specific educational needs as described in schools’ needs assessment.</p> <p>“The purpose of this program is to provide all children significant opportunity to:</p> <ul style="list-style-type: none"> • receive a fair, equitable, and high-quality education • close educational achievement gaps.” ESSA, Section 1001
<p>What is included in the BPS Grant Application?</p>	<ol style="list-style-type: none"> 1. Before/after school tutoring (by certified staff only); including student travel 2. Family engagement events (i.e. Family Math Night, etc.) 3. General supplies and materials for classroom instruction, including Elementary Fine Arts 4. Supply assets (Prior approval required for items over \$5000) 5. Professional development for staff (No staff travel) 6. Software for instructional purpose 7. Support for students experiencing homelessness
<p>What are “Allowable” uses for this fund? (not an extensive list)</p>	<p>Overarching Guidelines on Use of Funds – Costs must be reasonable, necessary for the performance of the program, and allocable. Costs also must be allowable meaning that they address the broad program goal of improving student achievement in high-poverty schools.</p> <ul style="list-style-type: none"> • A cost is reasonable if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost. • A cost is allocable to the grant if the goods or services involved are chargeable or assignable to the grant in proportion to the benefits received. • A cost is allowable if used to address the specific educational needs of Title I schools identified by the needs assessment. Funds are intended to support strategies and activities designed to raise the achievement of low achieving students.
<p>What are “Non-allowable” uses for this fund? (not exhaustive list)</p>	<p>The following examples of un-allowable costs do not meet the criteria noted above:</p> <ul style="list-style-type: none"> • Food and refreshments (exception exist; however, utilize Impact Aid, if available) • Sporting equipment for athletics or physical education • Costs associated with awards banquets, ceremonies, celebrations or social events • Gifts cards, gifts or promotional items • Costs associated with general school functions – anything that comes out of your operational budget. • Decorations • Non-educational field trips • Security Systems, security cameras, door locks, Walkie-Talkies, radios, cell phones, etc. • Funds may not be used for non-educational activities such as construction, building maintenance and repairs, landscaping, custodial services, and general district/school administrative functions.
<p>Requirements:</p>	<ul style="list-style-type: none"> • Annual Stakeholder Input meeting • LEA Parent and Family Engagement Policy • School parent and family engagement policy • School-parent compact • Parents’ right to know – student achievement • Parents’ right to know – teach and paraprofessional qualifications • Evidence-based interventions
<p>Carryover allowance</p>	<p>15% maximum each year, with justification. School site budgets need to be less than 10% by February 15th (100% should be encumbered)</p>
<p>Link to Additional Resources</p>	<p>https://webnew.ped.state.nm.us/wp-content/uploads/2022/04/2021-22-SSFS-Bureau-Guide-FINAL.pdf</p>

Site Allocations for SY 2022-2023 – Title I

School Site	Line Item	Use	Amount
Algodones Elem. School	24101.1000.56118...	General Supplies & Materials	\$13,797.54
	24101.1000.51300...	Additional Comp (tutoring)	\$13,797.54
	24101.1000.53330...	Professional Development	\$13,797.54
Bernalillo Elementary	24101.1000.56118...	General Supplies & Materials	\$7,198.58
	24101.1000.51300...	Additional Comp (tutoring)	\$7,198.58
	24101.1000.53330...	Professional Development	\$7,198.58
Bernalillo Middle School	24101.1000.56118...	General Supplies & Materials	\$11,943.69
	24101.1000.51300...	Additional Comp (tutoring)	\$11,943.69
	24101.1000.53330...	Professional Development	\$11,943.69
Cochiti Elem. School	24101.1000.56118...	General Supplies & Materials	\$2,965.18
	24101.1000.51300...	Additional Comp (tutoring)	\$2,965.18
	24101.1000.53330...	Professional Development	\$2,965.18
Cochiti Middle School	24101.1000.56118...	General Supplies & Materials	\$9,904.12
	24101.1000.51300...	Additional Comp (tutoring)	\$9,904.12
	24101.1000.53330...	Professional Development	\$9,904.12
Santo Domingo Elem. School	24101.1000.56118...	General Supplies & Materials	\$7,277.22
	24101.1000.51300...	Additional Comp (tutoring)	\$7,277.22
	24101.1000.53330...	Professional Development	\$7,277.22
Santo Domingo Middle School	24101.1000.56118...	General Supplies & Materials	\$243.00
	24101.1000.51300...	Additional Comp (tutoring)	\$243.00
	24101.1000.53330...	Professional Development	\$243.00
W.D. Carroll Elem. School	24101.1000.56118...	General Supplies & Materials	\$13,887.57
	24101.1000.51300...	Additional Comp (tutoring)	\$13,887.57
	24101.1000.53330...	Professional Development	\$13,887.57

Notes:

- ☞ Fund allocation was determined utilizing a per student “at-risk” multiplier formula.
- ☞ Site bookkeepers may submit Intra-Bar’s to move funds to other Instructional (1000 function) line items, as needed to meet program goals.
- ☞ ALL Fine Arts Elementary Act (FAEA) funds were used to cover salaries; therefore you must utilize other funds to support school based Fine Arts programs (general supplies and materials). Both Title I and Impact Aid funds can be used for this purpose.
- ☞ BPS Federal and State Grant Coordinator will have Title I funds available to pay for transportation for tutoring (student travel), software and supply assets. Please contact Michelle Padilla for additional information.
- ☞ The majority of Title I funds are utilized for salary and benefits for instructional staff.
- ☞ Site allocations are based on SNAP data collected by U.S. Census and NM PED.