**Bernalillo Public Schools – Funding Allocations**

Below are the funding allocations for sites from 2022-2023. These are based on SNAP numbers and qualifying requirements form Federal and State requirements.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **ALG** | **BES** | **BMS** | **BHS** | **Carroll** | **Cochiti** | **LE** | **PLA** | **SD** |
| Title I\* | $73,315 | $108,445 | $187,870 | $0 | $109,972 | $106,917 | $0 | $0 | $180,232 |
| Title IV | $8,158 | $19,796 | $24,002 | $44,572 | $15,547 | $15,915 | $0 | $6,511 | $19,621 |
| IDEA B | $2,900 | $8,200 | $4,300 | $4,700 | $4,600 | $6,466 | $0 | $5,600 | $6,700 |
| Impact Aid – Oper.  | $10,000 | $19,540 | $33,116 | $55,080 | $19,212 | $19,664 | $11,000 | $8,044 | $24,244 |
| At Risk – Oper. | $14,715 | $28,527 | $48,340 | $80,401 | $28,045 | $28,806 | $16,058 | $11,743 | $35,899 |
| Operational | $5,040 | $9,768 | $16,560 | $27,540 | $9,604 | $9,832 | $5,500 | $4,020 | $12,120 |
| SB9\* | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $10,000 | $5,000 | $5,000 | $10,000 |
| CLSD Grant | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 |
| Site Grants | $76,255 Family Income Index |  |  |  |  |  |  | $15,000CARES SEL | $40,192AIR |
| **TOTAL** | **$215,383** | **$219,276** | **$339,188** | **$237,293** | **$211,980** | **$217,600** | **$57,558** | **$75,918** | **$340,514** |
| **Amount per Pupil** | **$1,550/$1,001** | **$789** | **$730** | **$289** | **$794** | **$803** | **$403** | **$603/$483** | **$996/$878** |

*\* Full control of the Title 1 funds was moved to the building level.*

*\*\* SB-9 funds were allocated based on need in the past, they are now part of the annual site allocation.*